Hamilton County Commissioner's Court

Budget Workshop

Monday, July 28, 2025

9:00 a.m.

Hamilton County Commissioner's Court met on Monday July 28, 2025, at 9:00 a.m. with the following members present: County Judge James Yates, Commissioners Johnny Wagner, David Ogle, Dickie Clary and Keith Curry. County Judge James Yates called the meeting to order a quorum was established. There were no pledges or invocation today.

Open Comments:

Dana Hurst, President of the Hamilton Library, addressed the Commissioners Court. Mrs. Hurst announced the Nancy Diaz has retired and Kim Jeske would be filling that position. The Hamilton County Library requests \$20,000 in support from the County for the 2026-2027 fiscal year. The Hamilton County Library wants to extended its appreciation for the ongoing financial support the County provides.

Discussion on the FY 2025-2026 Budget Workshop:

- County Clerk software maintenance, possibly OT pay for Elections, Special & Dedicated Funds
- Reviewed Salaries
- FICA taxes
- County Retirement
- Allocations to Precincts
- Communication Department Tower Maintenance Line
- New Law Enforcement Contract with the City
- Inmate Transport Increase
- Inmate Housing up to \$85.00 from \$75.00 previously
- Remove a Clerk position from the Justice Court

All was discussed during Budget Workshop FY 2025-2026.

Recess at 10:30 am

Reconvene at 1:00 pm

FEMA DR-4781, May 4-5, 2024 Flooding FEMA DR-4879, July 3-4, 2025 Flooding

Alfred Fronefield, FEMA Operations Task Force Leader, and Malachi Smalley, FEMA Division Supervisor introduced themselves to the Court and the Team Leaders for DR-4879 July 3-4, 2025 flooding disaster. The Commissioners Court expressed their strong displeasure with our current FEMA project DR-4781 and the lack of progression. Today was only an introduction of the TEAM leaders for FEMA DR-4879, Project managers will be assigned at a later date.

Judge James Yates

Attest: Rachel De Co